

**CRITERION 4 - INFRASTRUCTURE AND LEARNING RESOURCES**

**4.1 PHYSICAL FACILITIES**

**4.1.2: Percentage of expenditure for infrastructure development and**

**Augmentation excluding salary during the last five years: 26.80%**

4.1.2.1: Expenditure for infrastructure development and augmentation, excluding salary year wise during last five years (INR in lakhs)

Year	2022-23	2021-22	2020-21	2019-20	2018-19
Number	108.27	269.82	42.37	38.16	78.55

**Formula:**

$$\text{Percentage} = \frac{\text{Total expenditure for infrastructure development and augmentation excluding salary during the last five years}}{\text{Total expenditure excluding salary during the last five years}} \times 100$$

$$\text{Percentage} = \frac{108.27+269.82+42.37+38.16+78.55}{2004.31} \times 100 = \mathbf{26.80\%}$$

**CRITERION 4 - INFRASTRUCTURE AND LEARNING RESOURCES**

**4.1 PHYSICAL FACILITIES**

**4.1.2: Percentage of expenditure for infrastructure development and augmentation excluding salary during the last five years**

<b>Metric No.</b>	<b>Description</b>	<b>Link to Relevant Document</b>
4.1.2	Percentage of expenditure, excluding salary for infrastructure augmentation during last five years (INR in Lakhs)	<a href="#"><u>PROOF</u></a>

**Note:** The supporting documents for this metric exceed the upload limit of 5 MB. Hence the documents are made available in HEI website and the links for the metric is given below.