

**CRITERION 4 - INFRASTRUCTURE AND LEARNING RESOURCES**

**4.4 MAINTENANCE OF CAMPUS INFRASTRUCTURE**

**4.4.1 Percentage of expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the last five years (INR in Lakhs) :** **27.30 %**

4.4.1.1 Expenditure incurred on maintenance of infrastructure (physical facilities and academic support facilities) excluding salary component year wise during the last five years (INR in lakhs)

2022-23	2021-22	2020-21	2019-20	2018-19
<b>76.83</b>	<b>116.20</b>	<b>58.30</b>	<b>132.32</b>	<b>163.51</b>

**Formula:**

$$\text{Percentage} = \frac{\text{Total expenditure on maintenance of physical and academic support facilities excluding salary component during the last five years}}{\text{Total expenditure excluding salary component during the last five years}} \times 100$$

$$\text{Percentage} = \frac{76.83+116.20+58.30+132.32+163.51}{2004.31} \times 100 = 27.30\%$$

<b>Total Expenditure (Excluding Salary) for Last five years</b>	<b>2,004.31</b>
<b>Expenditure for physical facilities and academic support facilities (Excluding salary)</b>	<b>547.16</b>

**4.4.1 Percentage of expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the last five years (INR in Lakhs)**

Metric No.	Description	Link
4.4.1	Expenditure incurred on maintenance of infrastructure (physical facilities and academic support facilities) excluding salary component year wise during the last five years (INR in lakhs)	<a href="#">PROOF</a>

**Note:** The supporting documents for this metric exceed the upload limit of 5 MB. Hence the documents are made available in HEI website and the links for the metric is given below.