

EXTENDED PROFILE

3. EXPENDITURE

DVV CLARIFICATION

Metric Number	Description
3.1	Expenditure excluding salary component year wise during the last five years (INR in lakhs)

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HEI Input:

2022-23	2021-22	2020-21	2019-20	2018-19
382.74	543.17	210.00	318.36	550.04

DVV Suggested Input:

2022-23	2021-22	2020-21	2019-20	2018-19
382.74	543.17	210.00	318.35	550.04

Change Input (Optional):

2022-23	2021-22	2020-21	2019-20	2018-19
315.80	501.81	187.92	257.82	414.43

Findings of DVV	Response of HEI
<p>HEI needs to refer to income and Expenditure statement and include all the expenses incurred in a year along with and exclude salary components, and provide updated figures for all under the stamp and signature of the Finance Officer/head of HEI. HEI to also provide copy of Income Expenditure statement highlighting the heads</p>	<p>As per the DVV clarifications, the HEI referred to the Income and Expenditure statements of all years and considered expenses only under heads Infrastructure Augmentation, Maintenance of Academic and Physical facilities and other expenses excluding salary components for calculating total expenditures as per NAAC SOP. After recalculation with respect to SOP, it is found that the total expenditures for all academic years varies from the HEI input given in this metric in the SSR.</p> <p>The Income and Expenditure statements duly certified by the finance officer and head of HEI are given in the table below.</p>

Document Evidences:

SL.NO.	CONTENT	LINK
1.	Income and Expenditure statement for all five years.	VIEW